

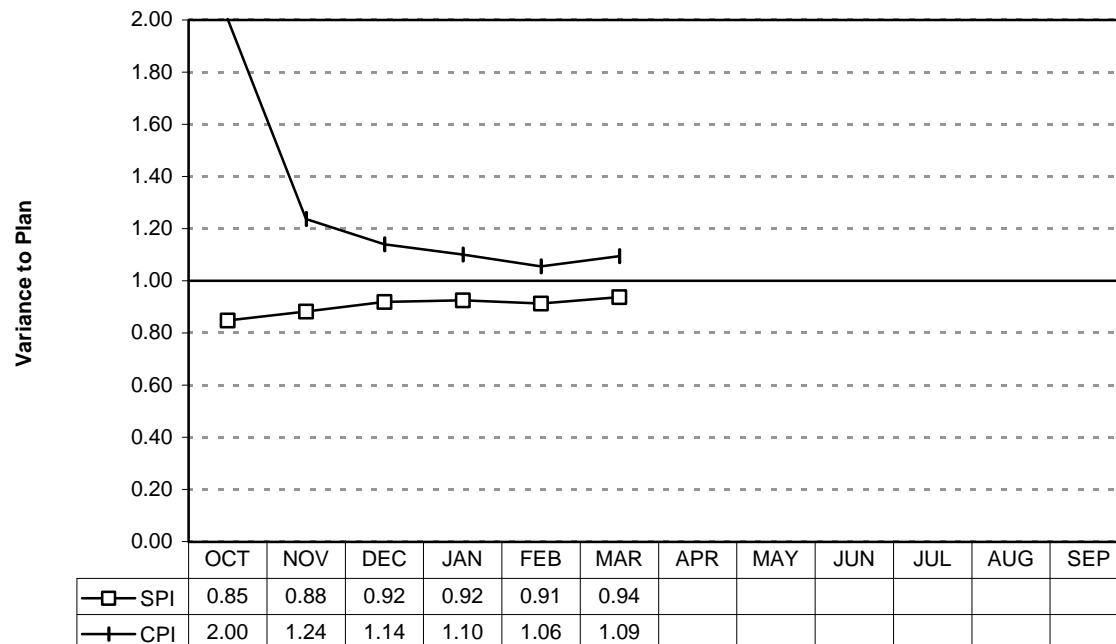
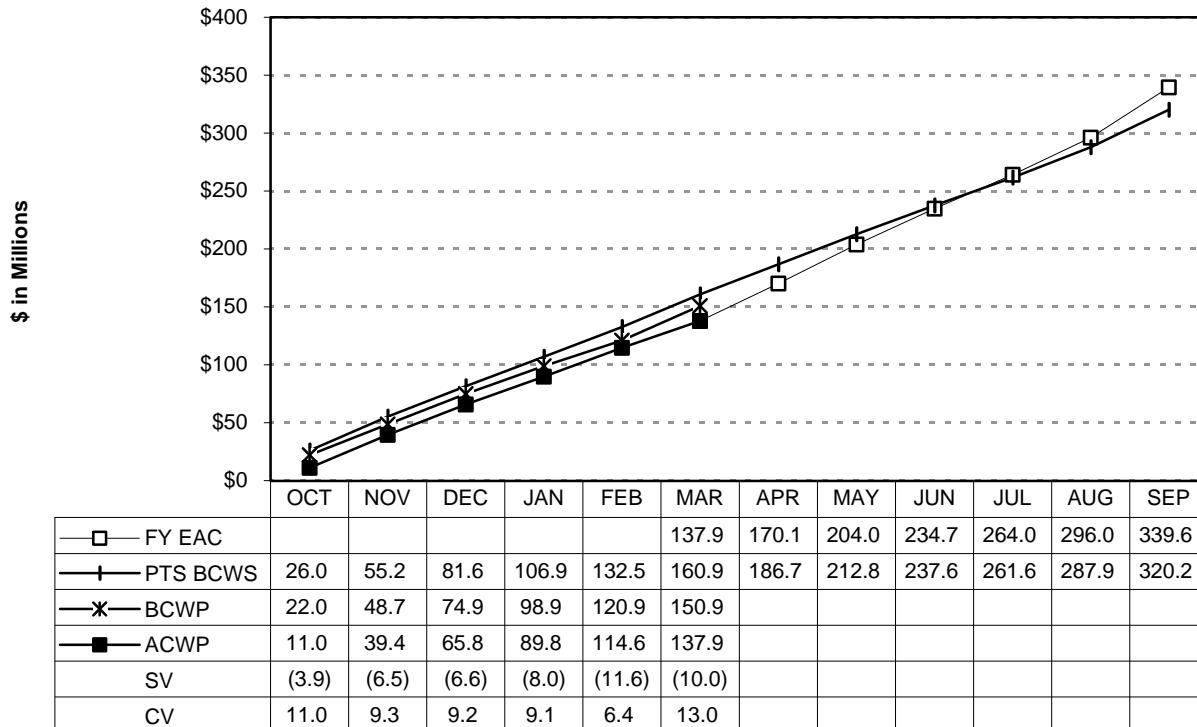
SOURCE: PTS

Section F

HANFORD SITE PERFORMANCE REPORT	TANK WASTE REMEDIATION SYSTEM WBS 1.1	MARCH 1998
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FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



SOURCE: PTS

HANFORD SITE PERFORMANCE REPORT		TANK WASTE REMEDIATION SYSTEM WBS 1.1						MARCH 1998		
		BCWS	BCWP	FYTD ACWP	SV	CV	CUR BSLN	PTS BCWS	FY EAC	
1.1.1.1 TW10	TWRS Management Support	Expense	19.4	18.2	16.2	(1.2)	2.0	36.6	36.6	37.9
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal 1.1.1.1	19.4	18.2	16.2	(1.2)	2.0	36.6	36.6	37.9
WASTE STORAGE										
1.1.2.1 TW03	Tank Farm Operations	Expense	42.8	43.2	44.0	0.4	(0.8)	87.9	87.7	88.0
		CENRTC	0.3	0.3	0.2	0.0	0.1	0.6	0.6	0.6
		GPP/LI	<u>11.1</u>	<u>8.8</u>	<u>9.0</u>	<u>(2.4)</u>	<u>(0.3)</u>	<u>27.4</u>	<u>25.6</u>	<u>30.0</u>
		Subtotal 1.1.2.1	54.3	52.3	53.2	(2.0)	(0.9)	115.9	114.0	118.6
1.1.2.2 TW02	Tank Safety Issue Resolution	Expense	14.0	13.9	11.1	(0.2)	2.8	28.5	25.1	28.3
		CENRTC	1.7	1.9	1.2	0.2	0.7	2.5	2.5	2.1
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal 1.1.2.2	15.7	15.7	12.2	(0.0)	3.5	31.0	27.6	30.4
1.1.2.4 TW01	Tank Waste Characterization	Expense	25.0	23.6	18.7	(1.4)	4.9	48.1	48.0	47.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal 1.1.2.4	25.0	23.6	18.7	(1.4)	4.9	48.1	48.0	47.2
TOTAL WASTE STORAGE		Expense	81.9	80.6	73.7	(1.3)	6.9	164.5	160.8	163.5
		CENRTC	2.0	2.2	1.4	0.2	0.8	3.1	3.1	2.7
		GPP/LI	<u>11.1</u>	<u>8.8</u>	<u>9.0</u>	<u>(2.4)</u>	<u>(0.3)</u>	<u>27.4</u>	<u>25.6</u>	<u>30.0</u>
		Total Waste Storage	95.0	91.5	84.1	(3.5)	7.4	195.0	189.6	196.2
WASTE DISPOSAL										
1.1.3.1 TW04	Retrieval	Expense	25.6	22.0	21.5	(3.6)	0.4	46.5	46.4	52.3
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
		GPP/LI	<u>5.5</u>	<u>5.7</u>	<u>3.3</u>	<u>0.2</u>	<u>2.4</u>	<u>15.2</u>	<u>15.2</u>	<u>20.2</u>
		Subtotal 1.1.3.1	31.1	27.6	24.9	(3.5)	2.8	61.7	61.6	72.6
1.1.3.4 TW09	Immobilized Tank Waste Storage & Disposal	Expense	4.9	3.8	4.0	(1.1)	(0.2)	10.5	10.5	10.7
		CENRTC	0.2	0.2	0.0	0.0	0.1	0.2	0.3	0.3
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal 1.1.3.4	5.1	4.0	4.1	(1.1)	(0.1)	10.7	10.8	11.0
1.1.3.5 TW05	Process Waste Support	Expense	8.1	7.6	7.0	(0.4)	0.7	8.3	14.6	8.5
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal 1.1.3.5	8.1	7.6	7.0	(0.4)	0.7	8.3	14.6	8.5
1.1.3.6 TW06, TW07, TW08	TWRS Privatization (Ph I, II & Infrastructure)	Expense	0.0	0.0	0.0	0.0	0.0	6.3	0.0	6.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal 1.1.3.6	0.0	0.0	0.0	0.0	0.0	6.3	0.0	6.2
WASTE DISPOSAL		Expense	38.6	33.4	32.6	(5.2)	0.9	71.6	71.5	77.7
		CENRTC	0.2	0.2	0.0	0.0	0.1	0.2	0.3	0.4
		GPP/LI	<u>5.5</u>	<u>5.7</u>	<u>3.3</u>	<u>0.2</u>	<u>2.4</u>	<u>15.2</u>	<u>15.2</u>	<u>20.2</u>
		Total Waste Disposal	44.2	39.3	35.9	(5.0)	3.4	87.0	87.0	98.3
HTI		Expense	2.3	1.9	1.7	(0.4)	0.2	7.2	7.0	7.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
		Subtotal HTI	2.3	1.9	1.7	(0.4)	0.2	7.2	7.0	7.2
TANK WASTE REMEDIATION SYSTEMS		Expense	142.1	134.1	124.1	(8.0)	10.0	279.9	275.9	286.3
		CENRTC	2.2	2.4	1.4	0.2	1.0	3.3	3.4	3.1
		GPP/LI	<u>16.6</u>	<u>14.4</u>	<u>12.3</u>	<u>(2.2)</u>	<u>2.1</u>	<u>42.6</u>	<u>40.8</u>	<u>50.2</u>
		TWRS Total*	160.9	150.9	137.9	(10.0)	13.0	325.8	320.2	339.6

\$ in Millions

* The \$0.7M difference between the CUR BSLN column on this page and the current baseline found on page A: VI-1, "FY 1998 Project Baseline," is due to a credit \$0.6M in management reserve; the remaining \$0.1M is rounding. The difference between the CUR BSLN and the PTS BCWS columns is the late approval of a baseline change request, which did not get implemented into the system in time for month-end reporting.